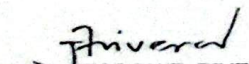


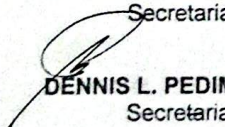
**MUNICIPAL DEVELOPMENT COUNCIL - LOCAL PROJECT MONITORING COMMITTEE
(MDC-LPMC)
WORK AND FINANCIAL PLAN FOR CY 2026**

LPMC: LAOANG, NORTHERN SAMAR

Activity (e.g. Quarterly Meeting, PSS, Trainings, Field Monitoring Activities)	Expected Outputs	Schedule	Responsible Unit/ Individual	Fund Source	Budget (PHP)	Remarks
Traveling Expenses (Food and Travel Allowance)	Field Monitoring Reports Photographs/Video	Twice a month	LGU/MDC-LPMC	LPMC	50,000.00	
Office Supplies Expenses	Accomplishment Reports, Inspection Reports, Photographs and Video	Quarterly	LGU/MDC-LPMC	LPMC	20,000.00	
Honoraria	Accomplishment Reports, Inspection Reports, Photographs and Video	Annual	LGU/MDC-LPMC	PS/Office of the Mayor	108,000.00	
Repair and Maintenance-Office Equipment	Accomplishment Reports, Inspection Reports, Photographs and Video	As need arises	LGU/MDC-LPMC	LPMC	25,000.00	
Repair and Maintenance-I.T. Equipment and Software	Accomplishment Reports, Inspection Reports, Photographs and Video	As need arises	LGU/MDC-LPMC	LPMC	25,000.00	
TOTAL					Php. 228,000.00	

Prepared:


EnP. JESSON T. RIVERA
Secretariat


DENNIS L. PEDIMONTE
Secretariat


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Secretariat

Recommending Approval:


SALVADOR P. ACEBUCHÉ
LPMC Chairperson

Approved:


HON. CHARLENE L. ONGCHUAN
Local Chief Executive