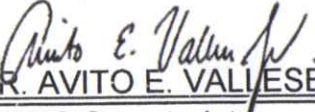


LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: Lapinig , Northern Samar

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Conduct of LPMC Quarterly Meeting	4 regular meetings, Minutes of meeting ,attendance, photos	Quarterly	LPMC members	General Fund	10,000.00	fund availability
Quarterly Field Monitoring	Site inspection reports, RPMES forms	Quarterly	LPMC members	General Fund	10,000.00	fund availability
Attendance of trainings/seminar for Strengthening the Functionality of LPMC members	Trainings attended with certificate of participation and certificate of attendance	Semi Annual	LPMC members	General Fund	10,000.00	fund availability
TOTAL					30,000.00	

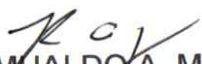
Prepared by:


ENGR. AVITO E. VALLESER JR
PMC Secretariat

Approved:


HON. VIVIAN M. RONGCALES
PMC Chairperson

Noted by:

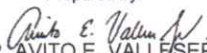

ATTY. ROMUALDO A. MENZON JR
LCE

**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
MONITORING AND EVALUATION PLAN
For CY 2026**

PMC: Lapinig, Northern Samar

Description of Indicators	Baseline Data (Y0)	Target Values (2026)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
Construction of Multi Purpose Building (Motor Pool) at Lapinig Del Norte			20%	80%		AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Counterpart Fund for construction of Early Childhood Care and Development building at Lapinig Del Norte		10%	30%	60%		AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Site Development and Ground Preparation for the Construction of School Sports and Community Athletic Facility at Lapinig Central Elementary School		30%	70%			AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Improvement of Multi-Purpose Stage at Lapinig Central Elementary School		30%	70%			AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Counterpart Fund for the Construction of Multi Purpose Building Phase III (Brgy. Palanas)			40%	60%		AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Counterpart Fund for the Construction of Multi Purpose Building Phase IV (Brgy. May-Igot)			20%	30%	50%	AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Counterpart Fund for the Construction of Multi Purpose Building Phase IV (Brgy. Mabini)			20%	30%	50%	AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Counterpart Fund for the construction of Multi purpose Evacuation Center Phase IV (Brgy. Cahagwayan)			20%	30%	50%	AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Counterpart Fund for the construction of Multi purpose Evacuation Center Phase IV (Brgy. Lo-ok)			20%	30%	50%	AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Counterpart Fund for the construction of Multi purpose Evacuation Center Phase IV (Brgy. Bagacay)			20%	30%	50%	AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Construction of Box Culvert, Awang River, Lapinig del Norte			100%			AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Concreting of Access Road Phase III at Barangay Alang-Alang (Mini-Forest)			100%			AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Installation of Solar Lights at Lapinig Del Norte			100%			AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Construction of multi purpose building phase 1 at Canawayon Island				40%	60%	AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC
Improvement of Canawayon Island				40%	60%	AIP 2026	Through Statement of Work Accomplished	Weekly or monthly	Project Engineer - MEO	Project Inspector - MEO and LPMC

Prepared by:


ENGR. AVITO E. VALLEJER JR.
PMC Secretariat

Approved:


HON. VIVIAN M. RONGCALES
PMC Chairperson

Noted by:


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