

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026.

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Construction of Multi Purpose Building Phase 1 (Motor Pool) at Lapinig Del Norte	Municipality of Lapinig, Northern Samar	9/24/2026	12/25/2026	Social Services	Local Development Fund	LGU	2,994,894.01	3,000,000.00	2,994,894.01	-	0	0.00	6%	10.00%	4%	10	0	on going	
Construction of Early Childhood Care and Development building at Lapinig Del Norte	Municipality of Lapinig, Northern Samar	9/24/2026	1/21/2027	Social Services	Others	ECCDC	2,900,000.00	2,900,000.00	2,900,000.00	-	0	0.00	5%	10.00%	5%	10	0	on going	
					Local Development Fund	LGU	1,994,837.11	2,000,000.00	1,994,837.11	-	0	0.00							
Site Development and Ground Preparation for the Construction of School Sports and Community Athletic Facility at Lapinig Central Elementary School	Municipality of Lapinig, Northern Samar	9/7/2026	11/5/2026	Social Services	Local Development Fund	LGU	2,194,910.30	2,200,000.00	2,194,910.30		0	0.00	40.00%	100.00%	60%	6	0	Completed Ahead of Schedule	
Construction of Multi purpose Evacuation Center Phase IV (Brgy. Cahagwayan)	Municipality of Lapinig, Northern Samar	9/15/2026	11/13/2026	Social Services	Local Development Fund	LGU	498,526.88	500,000.00	498,526.88	-	0	25.00%	80.00%	55.00%				on going (accomplishment is ahead of Schedule)	

Submitted by:	HON. VIVIAN M. RONGCALES	Approved by:	HON. RONALDO A. BENZON JR
Designation/Office:	LPMC CHAIRMAN		Head of Agency/Office