

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: LAS NAVAS

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
Quarterly Meeting and Problem Solving Sessions	Meetings conducted	Every second month of the quarter or as necessary	LPMC	General Fund	25,000.00	
Trainings	Trainings attended	April, July	LPMC	General Fund	60,000.00	
Field monitoring activities	Projects monitored and evaluated	Every second month of the quarter or as necessary	LPMC	General Fund	45,000.00	
Purchase of supplies	Supplies purchased	April	LPMC	General Fund	22,000.00	
Incentives to LPMC Monitoring Team	Participate in all LPMC activities	Quarterly	LPMC	General Fund	106,000.00	
Special meetings and activities	Special meetings and activities conducted	As may determined by LPMC members	LPMC	General Fund	30,000.00	
TOTAL					288,000.00	

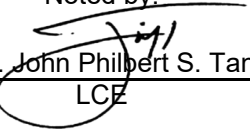
Prepared by:


Engr. Alberto Akelly R. Pajuelas
PMC Secretariat

Approved:


John Jesus Emmanuel Gorembalem
PMC Chairperson

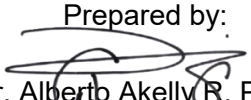
Noted by:


Hon. John Philbert S. Tan
LCE

PRIORITY PROGRAMS/ PROJECTS TO BE MONITORED
For CY 2026

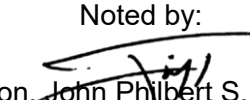
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Name of Program/ Project	Location	Fund Source	Implementing Agency	Schedule (1st, 2nd, 3rd & 4th Quarter)
Construction of Hanging Bridge Phase II	Brgy. Rizal and Hangi, Las Navas. N. Samar	20% Development Fund	LGU - Las Navas	1st Quarter, 2nd Quarter
Construction of Farm-to-Market Road	Brgy. Bulao, Las Navas N. Samar	SBDP 2025	LGU - Las Navas	1st Quarter
Reblocking and upgrading of existing municipal road to climate resilient design standards	H. Jolejole District and Quirino District Poblacion, Las Navas N. Samar	20% Development Fund	LGU - Las Navas	2nd, 3rd, and 4th Quarter
Rehabilitation/Completion & Road Widening of Brgy Road from Pob. to San Fernando	San Fernando, Las Navas N. Samar	20% Development Fund	LGU - Las Navas	2nd, 3rd, and 4th Quarter
Construction of Municipal Road located from National Road to Geracdo Creek at Dela Cruz St.	H. Jolejole District	20% Development Fund	LGU - Las Navas	2nd, 3rd, and 4th Quarter
Construction of water treatment facility	Las Navas N. Samar	20% Development	LGU - Las Navas	2nd, 3rd, and 4th

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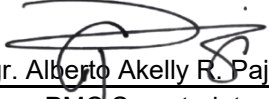
Noted by:

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LCE

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
MONITORING AND EVALUATION PLAN
For CY 2026

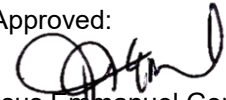
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Description of Indicators	Baseline Data (Y0)	Target Values (2025)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
Construction of Hanging Bridge Phase II	0%	50%	50%			MEO Project Status	Review of documents, site inspection	Quarterly	LPMC Secretariat	MEO
Construction of Farm-to-Market Road	0%	100%				MEO Project Status	Review of documents, site inspection	Quarterly	LPMC Secretariat	MEO
Reblocking and upgrading of existing municipal road to climate resilient design standards	0%	25%	50%	75%	100%	MEO Project Status	Review of documents, site inspection	Quarterly	LPMC Secretariat	MEO
Rehabilitation/Completion & Road Widening of Brgy Road from Pob. to San Fernando	0%	25%	50%	75%	100%	MEO Project Status	Review of documents, site inspection	Quarterly	LPMC Secretariat	MEO
Construction of Municipal Road located from National Road to Geracdo Creek at Dela Cruz St.	0%	25%	50%	75%	100%	MEO Project Status	Review of documents, site inspection	Quarterly	LPMC Secretariat	MEO
Construction of water treatment facility	0%		25%	50%	100%	MEO Project Status	Review of documents, site inspection	Quarterly	LPMC Secretariat	MEO

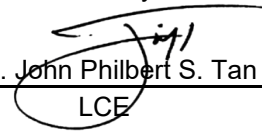
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