

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: LAS NAVAS

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
Quarterly Meeting and Problem Solving Sessions	Meetings conducted	Every second month of the quarter or as necessary	LPMC	General Fund	25,000.00	
Trainings	Trainings attended	April, July	LPMC	General Fund	60,000.00	
Field monitoring activities	Projects monitored and evaluated	Every second month of the quarter or as necessary	LPMC	General Fund	45,000.00	
Purchase of supplies	Supplies purchased	April	LPMC	General Fund	22,000.00	
Incentives to LPMC Monitoring Team	Participate in all LPMC activities	Quarterly	LPMC	General Fund	106,000.00	
Special meetings and activities	Special meetings and activities conducted	As may determined by LPMC members	LPMC	General Fund	30,000.00	
TOTAL					288,000.00	

Prepared by:

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Approved:

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PMC Chairperson

Noted by:

Hon. John Philbert S. Tan
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