

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of 1st Quarter 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
BARANGAY HENARONGAN CONSTRUCTION OF ONE (1) UNIT CLASSROOM BUILDING					Local Developm ent Fund		2,494,543.47	2,494,543.47	2,494,543.47	2,494,543.47	2,494,543.47								
	LGU LOPE DE VEGA	10/29/2025	2/13/2026	General Public Services								100	100%	100%	100%		10		
BARANGAY HENARONGAN CONSTRUCTION OF FARM MARKET ROAD (RE-VISIT)					Local Developm ent Fund		3,994,861.33	3,994,861.33	3,994,861.33	3,994,861.33	3,994,861.33								
	LGU LOPE DE VEGA			General Public Services								100	100%	100%	100%		10		
BARANGAY CAG AGUINGAY CONSTRUCTION OF FARM RO MARKET ROAD					Local Developm ent Fund		1,995,425.37	1,995,425.37	1,995,425.37	1,995,425.37	1,995,425.37								
	LGU LOPE DE VEGA			General Public Services								100	100%	100%	100%		10		
BARANGAY CAG AMESARAG CONSTRUCTION OF FARM TO MARKET ROAD					Local Developm ent Fund		4,998,600.64	4,998,600.64	4,998,600.64	4,998,600.64	4,998,600.64								
	LGU LOPE DE VEGA			General Public Services								100	100%	100%	100%		10		
BARANGAY MAGHIPID CONSTRUCTION OF FARM TO MARKET ROAD					Local Developm ent Fund		3,994,852.00	3,994,852.00	3,994,852.00	3,994,852.00	3,994,852.00								
	LGU LOPE DE VEGA	8/27/2025	2/22/2026	General Public Services								100	100%	100%	90%		10		

Submitted by:	MICHAEL ALMENDO	Approved by:	BOBBY C. SALUDARIO
Designation/Office:	LPMC CHAIRMAN		MUNICIPAL MAYOR
Date:	2/27/2026	Date:	2/27/2026