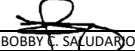


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of 2nd Quarter 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
REHABILITATION OF WATER SYSTEM	LGU LOPE DE VEGA	1/16/2026	4/15/2026	General Public Services	Local Development Fund		1,494,927.37	1,494,927.37	1,494,927.37	1,494,927.37	1,494,927.37	100	100%	100%	80%		10		
IMPROVEMENT OF WATER SYSTEM	LGU LOPE DE VEGA	10/29/20265	4/26/2026	General Public Services	Local Development Fund		1,193,354.33	1,193,354.33	1,193,354.33	1,193,354.33	1,193,354.33	100	100%	100%	90%		10		
CANAL CONCRETING WITH COVER	LGU LOPE DE VEGA						1,493,992.5	1,493,992.5	1,493,992.5	1,493,992.5	1,493,992.5	100	100%	100%	100%		10		
Submitted by:  MICHAEL ALMENDO Designation/Office: LPMC CHAIRMAN Date: 06/05/2026 Approved by:  BOBBY C. SALUDANO MUNICIPAL MAYOR Date: 06/05/2026																			