

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of 3rd Quarter 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Negotiated Procurement for the Rehabilitation / Improvement of Barangay Health Station at Barangay Gebonewan	LGU LOPE DE VEGA N. SAMAR			Social Services	Local Developm ent Fund	LGU LOPE DE VEG.	481,219.47	481,219.47	481,219.47	481,219.47	481,219.47	100%	100%	100%	70%		10	0	
Negotiated Procurement for the Rehabilitation / Improvement of Barangay Health Station at Barangay Magsaysay	LGU LOPE DE VEGA N. SAMAR	1/30/2026	3/15/2026	Social Services	Local Developm ent Fund	LGU LOPE DE VEG.	297,840.88	297,840.88	297,840.88	297,840.88	297,840.88	100	100	100%	80%		5		
Construction of 1 unit of Comfort Room and 2 unit Hand Washing at Barangay Somoroy	LGU LOPE DE VEGA N. SAMAR	02/07/2026	08/07/2026	General Public Services	Developm ent Fund	LGU LOPE DE VEG.	1,496,553.90	1,496,553.90	1,496,553.90	1,496,553.90	1,496,553.90	100	100%	100%	70%		10		
Canal Concreting with Cover at Barangay Upper Caynaga	LGU LOPE DE VEGA N. SAMAR	11/27/	2/17/2026	Social Services	Local Developm ent Fund	LGU LOPE DE VEG.	498,333.81	498,333.81	498,333.81	498,333.81	498,333.81	100	100%	100%	100%		10	0	
Improvement of Senior Citizen adn PDAO Center	LGU LOPE DE VEGA N. SAMAR	3/23/2026	4/25/2026	Social Services	Local Developm ent Fund	LGU LOPE DE VEG.	245,059.45	245,059.45	245,059.45	245,059.45	245,059.45	100	100	100	100		5		

Submitted by:	MICHAEL ALMENDO	Approved by:	BOBBY C. SALUDARIO
Designation/Office:	IPMC CHAIRMAN		MUNICIPAL MAYOR
Date:	9/16/2026	Date:	9/16/2026