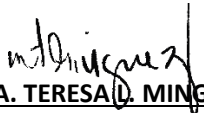


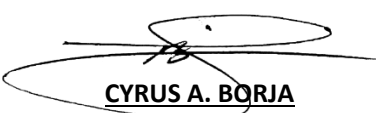
**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
FOR CY 2026**

Activity	Expected Output	Schedule	Responsible Unit/ Individual	Fund Source	Budget	Remarks
Conduct of Quarterly Meeting	Minutes of the meeting Photo documnetation Attendance Sheet Updated List of Projects to be monitored Accomplished RPMES Forms	March, June, Sept, December	LPMC Members	General Fund	20,000.00	Fund Availability upon LCE's Approval
Conduct of field monitoring/ site inspection	Accomplished RPMES 6 & 7 Photo Documnetation Attendance Sheet	March, June, Sept, December	LPMC Members	General Fund	50,000.00	Fund Availability upon LCE's Approval
Conduct/ attend trainings	Post Activity Report Attendance Sheet Photo documnetation Accomplished RPMES Form 9	2nd Quarter and 4th Quarter	LPMC Secretariat/ DILG NSPO-PDMU	General Fund	40,000.00	Fund Availability upon LCE's Approval
Annual assessment of LPMC Activities	Work and Financial Plan Monitoring and Evaluation Plan Monitoring & Evaluation Work Plan Attendance Sheet Photo documnetation	2nd Week of December	LPMC Members	General Fund	20,000.00	Fund Availability upon LCE's Approval
			TOTAL		130,000.00	

Prepared by:


MA. TERESA D. MINGUEZ
LPMC Secretariat

Approved by:


CYRUS A. BORJA
LPMC Chairperson

Noted by:


ATTY. RONN MICHAEL L. TEJANO
Municipal Mayor