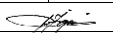


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Construction of Accessible Stairs to Municipal Evacuation Center Phase II	LGU Mapanas	12/02/2025	01/30/2026	General Public Services	Local Development Fund	LGU Mapanas	1,993,527.87	2,000,000.00	1,993,527.87	1,993,527.87	1,993,527.87		99.68%	100%	100%	0%			
Construction of Slope Protection at Municipal Evacuation Center	LGU Mapanas	11/13/2025	3/20/2026	General Public Services	Others	LGU Mapanas	1,981,710.56	2,000,000.00	1,981,710.56	1,981,710.56	582,803.06		29.14%	83%	45%	-0.38			Time expension order has been issued considering the cited persistent adverse weather disturbances that hinder critical path activities before the conduct of inspection
Construction of MAHS Multi-purpose Gym Phase II	LGU Mapanas	06/23/2025	12/20/2025	Social Services	Local Development Fund	LGU Mapanas	2,971,170.23	3,000,000.00	2,971,170.23	2,971,170.23	2,971,170.23		99.04%	100%	100%	0%			

Submitted by:	 CYRILUS A. BORJA	Approved by:	 ATTY. RONN MICHAEL L. TEJANO
Designation/Office:	SB Member/ LPWC Chairperson		Local Chief Executive
Date:		Date:	