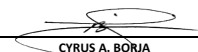


| Program/Project Title                                                                    | Implementing Agency                                                                                                                | Implementation Schedule |                       | Sector            | Fund Source            | Funding Agency | Total Program/Project Cost (PHP) | Financial Status (in PHP exact figures) |               |                       |                              |                     |                      | Physical Accomplishment |                         |          | Employment Generated |   | Remarks   |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------|-------------------|------------------------|----------------|----------------------------------|-----------------------------------------|---------------|-----------------------|------------------------------|---------------------|----------------------|-------------------------|-------------------------|----------|----------------------|---|-----------|
|                                                                                          |                                                                                                                                    | Start Date (mm-dd-yyyy) | End Date (mm-dd-yyyy) |                   |                        |                |                                  | Appropriations                          | Allotment     | Obligations           | Disbursements                | Funding Support (%) | Fund Utilization (%) | Target OWPA to date (%) | Actual OWPA to date (%) | Slippage | M                    | F |           |
| Construction/Improvement of Quezon-Magsaysay FMR Phase II                                | LGU Mapanas                                                                                                                        | 06/25/2026              | 11/12/2026            | Economic Services | Local Development Fund | LGU Mapanas    | 24,988,866.03                    | 25,000,000.00                           | 25,000,000.00 | 24,988,866.03         | 7,538,145.37                 |                     | 30.15                | 50%                     | 43%                     | 5%       | 14.00                | 1 | Ongoing   |
| Construction of Multi-purpose Hall Phase II at Barangay Siljagon                         | LGU Mapanas                                                                                                                        | 06/30/2026              | 07/08/2026            | Economic Services | Local Development Fund | LGU Mapanas    | 1,493,870.48                     | 1,500,000.00                            | 1,500,000.00  | 1,493,870.48          | 1,493,870.48                 |                     | 99.59                | 100.00%                 | 100%                    | 0.00%    | 9.00                 | 1 | Completed |
| Rehabilitation of Solar Street Lights in Mapanas, Northern Samar                         | LGU Mapanas                                                                                                                        | 07/08/2026              | 09/05/2026            | Economic Services | Local Development Fund | LGU Mapanas    | 3,500,000.00                     | 3,800,000.00                            | 3,800,000.00  | 3,500,000.00          | 3,794,880.09                 |                     | 99.87                | 100%                    | 100%                    | 0%       | 8.00                 | 1 | Completed |
| Repair and maintenance of Solar Lights in Mapanas, Northern Samar                        | LGU Mapanas                                                                                                                        | 07/08/2026              | 08/07/2026            | Economic Services | Local Development Fund | LGU Mapanas    | 1,194,282.10                     | 1,200,000.00                            | 1,200,000.00  | 1,194,282.10          | 1,194,282.10                 |                     | 99.52                | 100%                    | 100%                    | 0%       | 8.00                 | 1 | Completed |
| Construction of Pathway at Barangay Sta. Potenciana                                      | LGU Mapanas                                                                                                                        | 06/05/2025              | 07/05/2026            | Economic Services | Local Development Fund | LGU Mapanas    | 994,703.96                       | 1,000,000.00                            | 1,000,000.00  | 994,703.96            | 994,703.96                   |                     | 99.47                | 100%                    | 100%                    | 0%       | 12.00                |   | Completed |
| Improvement of Municipal Gymnasium Phase II, Barangay Del Norte, Mapanas, Northern Samar | LGU Mapanas                                                                                                                        | 06/29/2026              | 07/28/2026            | Economic Services | Local Development Fund | LGU Mapanas    | 397,852.42                       | 400,000.00                              | 400,000.00    | 397,852.42            | 397,852.42                   |                     | 99.46                | 100%                    | 100%                    | 0%       | 4.00                 |   | Completed |
| Construction of Multi-purpose Gym Phase I at Barangay Magtaon                            | LGU Mapanas                                                                                                                        | 06/26/2026              | 10/23/2026            | Economic Services | Local Development Fund | LGU Mapanas    | 3,990,833.43                     | 4,000,000.00                            | 4,000,000.00  | 3,990,833.43          | 0.00                         |                     | 0.00                 | 75%                     | 80%                     | 5%       | 14.00                | 1 | Ongoing   |
| Construction of MAIHS Multipurpose Gym Phase III                                         | LGU Mapanas                                                                                                                        | 04/13/2026              | 10/09/2026            | Economic Services | Local Development Fund | LGU Mapanas    | 3,994,313.58                     | 4,000,000.00                            | 4,000,000.00  | 3,994,313.58          | 3,994,313.59                 |                     | 99.86                | 100%                    | 100%                    | 0%       | 10.00                | 2 | Completed |
| Construction of Senior Citizen's Building Phase II at Barangay Jubasan                   | LGU Mapanas                                                                                                                        | 04/30/2026              | 08/21/2026            | Economic Services | Local Development Fund | LGU Mapanas    | 1,336,474.33                     | 2,000,000.00                            | 2,000,000.00  | 1,336,474.33          | 1,994,737.85                 |                     | 99.74                | 100%                    | 100%                    | 0%       | 8.00                 |   | Completed |
| Construction of Multipurpose Gym Phase II at Barangay Del Norte                          | LGU Mapanas                                                                                                                        | 07/27/2026              | 11/23/2026            | Economic Services | Local Development Fund | LGU Mapanas    | 2,494,189.66                     | 2,500,000.00                            | 2,500,000.00  | 2,494,189.66          | 0.00                         |                     | 0.00                 | 34%                     | 34%                     | 0%       | 8.00                 |   | Ongoing   |
| Construction of Barangay Road in Barangay Jubasan                                        | LGU Mapanas                                                                                                                        | 06/02/2026              | 07/27/2026            | Economic Services | Local Development Fund | LGU Mapanas    | 1,994,737.85                     | 2,000,000.00                            | 2,000,000.00  | 1,994,737.85          | 1,994,737.85                 |                     | 99.74                | 100%                    | 100%                    |          | 12.00                |   | Completed |
|                                                                                          | <div><div></div><div>CYRUS A. BORJA</div></div> |                         |                       |                   |                        |                |                                  |                                         |               |                       |                              |                     |                      |                         |                         |          |                      |   |           |
| Submitted by:                                                                            |                                                                                                                                    |                         |                       |                   |                        |                |                                  |                                         |               | Approved by:          | ATTY. RONN MICHAEL L. TEJANO |                     |                      |                         |                         |          |                      |   |           |
| Designation/Office:                                                                      | SB Member/ LPMC Chairperson                                                                                                        |                         |                       |                   |                        |                |                                  |                                         |               | Local Chief Executive |                              |                     |                      |                         |                         |          |                      |   |           |
| Date:                                                                                    | 09/22/2026                                                                                                                         |                         |                       |                   |                        |                |                                  |                                         |               | Date:                 | 09/22/2026                   |                     |                      |                         |                         |          |                      |   |           |