

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: MONDRAGON, NORTHERN SAMAR

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
2. Conduct of LPMC Quarterly Meeting	4 Meetings conducted at the end of CY 2025; Organized and Functional LPMC	Every 2nd month of the quarter or as may be determined by the LPMC Chairperson	LPMC	Support LPMC	60,000.00	
3. Attendance to Training related to Project Monitoring and Evaluation	2 Trainings conducted; LPMC Members trained and capacitated	Quarterly	LPMC	Support LPMC	50,000.00	
4. Project Monitoring, Site Inspection, Evaluation and Feedbacking Activities	Implementation of M & E to Projects	Quarterly	LPMC	Support LPMC	30,000.00	
6. Honorarium to Resource Speakers	Training conducted; Provided Technical Assistance and Support to	Quarterly	LPMC	Support LPMC	30,000.00	
7. Honorarium to LPMC Monitoring Team (CSO Representatives)	Participate in all LPMC Meetings, Training and Project Monitorings	Quarterly	LPMC	Support LPMC	40,000.00	
8. Special Meetings/Activities			LPMC	Support LPMC	40,000.00	
9. PPEs/Uniforms			LPMC	Support LPMC	50,000.00	
				TOTAL	₱300,000.00	

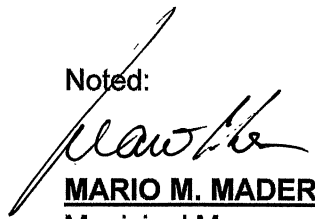
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