

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 3rd quarter

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Construction of Multi-Purpose Building	LGU MONDRAGON	05/08/2026	02/02/2027	Social Services	Local Development Fund	LGU MONDRAGON	9,977,790.24	10,000,000.00	10,000,000.00	9,977,790.24				33.50%	33.49%	0.01%	11	1	On-going
Construction of Bridge	LGU MONDRAGON	05/04/2026	12/30/2026	Social Services	Local Development Fund	LGU MONDRAGON	29,956,683.07	30,000,000.00	30,000,000.00	29,956,683.07				15.56%	13.19%	2.37%	18	0	On-going

Submitted by:	LEONARDO P. DE GUZA	Approved by:	SALVE A. MALOBAGO	Noted by:	MARIO M. MADERA
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Date:		Date:		Date:	