

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 2026 (1st Quarter)

Implementing Agency: Municipality of Palapag

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Target Employment Generated		Remarks
		Start Date (mm-dd-yy)	End date (mm-dd-yy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Funding Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Construction of Barangay Health Station at Barangay Simora	LGU Palapag Northern Samar	11/6/2025	3/7/2026	Social Services	DOH-TF LGU-GF	LGU	1,893,975.05	1,895,059.96	1,895,059.96	1,893,975.05	1,136,296.94	100%	60%	95%	95%		12	0	Ongoing
Construction of Barangay Health Station at Barangay Nagbobtac	LGU Palapag Northern Samar	11/6/2025	3/7/2026	Social Services	DOH-TF LGU-GF	LGU	2,087,850.89	2,090,909.27	2,090,909.27	2,087,850.89	1,252,630.27	100%	60%	95%	95%		12	0	Ongoing
Construction of Unit 2 Classroom School Building at Barangay Nagbobtac	LGU Palapag Northern Samar	3/10/2025	8/7/2025 (w/ extension)	Social Services	GF 20%	LGU	3,993,681.13	4,000,000.00	4,000,000.00	3,993,681.13	1,597,654.60	100%	40%	60%	55%	-5%	12	0	Delayed
Construction of Barangay Health Station at Barangay Mapno	LGU Palapag Northern Samar	11/17/2025	3/7/2026	Social Services	TF GF	LGU	1,713,374.71	1,718,374.79	1,718,374.79	1,713,374.71	257,006.21	100%	15%	95%	95%		12	0	Ongoing
Construction of Barangay Health Station at Barangay Pangpang	LGU Palapag Northern Samar	11/6/2025	3/7/2026	Social Services	TF GF	LGU	1,717,500.39	1,718,374.79	1,718,374.79	1,717,500.39	858,717.86	100%	50%	95%	95%		12	0	Ongoing
Retrofitting and Expansion of Operations Center at Barangay Tambangan	LGU Palapag Northern Samar	2/4/2026	4/1/2026	Social Services	GF 5%	LGU	2,198,517.92	2,199,999.70	2,199,999.70	2,198,517.92		100%	0%	100%	100%		10	0	Ongoing
Repair/Rehabilitation and Expansion of RHU Barangay Laniwan	LGU Palapag Northern Samar	12/1/2025	7/31/2026	Social Services	TF GF	LGU	3,975,758.65	4,000,000.00	4,000,000.00	3,975,758.65	783,031.06	100%	70%	70%	70%		15	0	Ongoing

Submitted by:
Designation/Office:
Date:

HELEN C. LIM
MPMC Chairperson/President, Liga ng mga Barangays
March 17, 2026

Approved by:
Designation/Office:
Date:

FLORENCIA A. BATULA
Municipal Mayor
March 17, 2026