

**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)**  
**SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS**  
**As of June 2026 (2nd Quarter)**

Implementing Agency: Municipality of Palapag

| Program/Project Title                                                                                                                     | Implementing Agency        | Implementation Schedule  |                        | Sector          | Fund Source | Funding Agency | Total Program/<br>Project Cost<br>(PHP) | Financial Status (in PHP exact figures) |              |              |               |                     |                         | Physical Accomplishment |                         |              | Target Employment Generated |   | Remarks   |
|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------|------------------------|-----------------|-------------|----------------|-----------------------------------------|-----------------------------------------|--------------|--------------|---------------|---------------------|-------------------------|-------------------------|-------------------------|--------------|-----------------------------|---|-----------|
|                                                                                                                                           |                            | Start Date<br>(mm-dd-yy) | End date<br>(mm-dd-yy) |                 |             |                |                                         | Appropriations                          | Allotment    | Obligations  | Disbursements | Funding Support (%) | Funding Utilization (%) | Target OWPA to date (%) | Actual OWPA to date (%) | Slippage (%) | M                           | F |           |
| Widening of Access Road at Barangay Simora                                                                                                | LGU Palapag Northern Samar | 4/20/2026                | 9/16/2026              | Social Services | 20% DF      | LGU Palapag    | 5,493,632.91                            | 5,493,632.91                            | 5,493,632.91 | 5,493,632.91 | 3,617,103.36  | 100%                | 65.84%                  | 30%                     | 60%                     | +30          | 10                          | 0 | Ongoing   |
| Replacement of Existing Electric Street Lights to Solar Street Lights-Poblacion Brgys. And Installation of Additional Solar Street Lights | LGU Palapag Northern Samar | 3/6/2026                 | 9/6/2026               | Social Services | 20% DF      | LGU Palapag    | 6,998,003.19                            | 6,998,003.19                            | 6,998,003.19 | 6,998,003.19 | 6,298,202.87  | 100%                | 90.00%                  | 60%                     | 90%                     | +30          | 10                          | 0 | Completed |
| Improvement Rehabilitation of People's Center Building & Compound at Barangay Tambangan                                                   | LGU Palapag Northern Samar | 12/18/2025               | 5/18/2026              | Institutional   | 20% DF      | LGU Palapag    | 6,297,861.60                            | 6,297,861.60                            | 6,297,861.60 | 6,297,861.60 | 5,668,266.38  | 100%                | 90.00%                  | 90%                     | 90%                     | -            | 10                          | 0 | Ongoing   |

Submitted by:  
Designation/Office:  
Date:

  
**HELEN C. LIM**  
MPMC Chairperson/President, Liga ng mga Barangays  
June 11, 2026

Approved by:  
Designation/Office:  
Date:

  
**FLORENCIO A. BATULA**  
Municipal Mayor  
June 11, 2026