

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
 As of September 2026 (3rd Quarter)

Implementing Agency: Municipality of Palapag

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Target Employment Generated		Remarks
		Start Date (mm-dd-yy)	End date (mm-dd-yy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Funding Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Street Cementing in Porte St., Purok 3, Brgy. Cabariwan	LGU Palapag Northern Samar	7/14/2026	8/7/2026	Social Services	20% DF	LGU	298,998.00	300,000.00	300,000.00	298,998.00	298,998.00	100%	100%	100%	100%		6	1	Completed
Improvement of the Auditorium Stage at Brgy. Binay	LGU Palapag Northern Samar	7/28/2026	9/28/2026	Social Services	20% DF	LGU	299,132.32	300,000.00	300,000.00	299,132.32				100%	75%		5	1	Ongoing
Street Cementing in San Isidro St., Purok 2 & 3, at Brgy. Sangay	LGU Palapag Northern Samar	7/28/2026	8/21/2026	Social Services	20% DF	LGU	298,998.00	300,000.00	300,000.00	298,998.00	298,998.00	100%	100%	100%	100%		6	1	Completed
Installation of Solar Street Lights Purok 2 at Brgy. Campedico	LGU Palapag Northern Samar	7/14/2026	8/7/2026	Social Services	20% DF	LGU	298,891.92	300,000.00	300,000.00	298,889.92	298,889.92	100%	100%	100%	100%		6	1	Completed
Continuation/Completion of Brgy. Hall at Brgy. Matambag	LGU Palapag Northern Samar	7/14/2026	8/28/2026	Social Services	20% DF	LGU	298,061.86	300,000.00	300,000.00	299,020.05				100%	100%		6	1	Completed
Widening of Access Road at Brgy. Simora	LGU Palapag Northern Samar	4/20/2026	9/16/2026	Social Services	20% DF	LGU	5,493,632.91	5,500,000.00	5,500,000.00	5,493,632.91	5,493,632.91	100%	100%	100%	100%		12	1	Completed
Installation of Solar Street Lights at Brgy. Mapno	LGU Palapag Northern Samar	7/14/2026	8/7/2026	Social Services	20% DF	LGU	298,891.92	300,000.00	300,000.00	298,891.92	298,891.92	100%	100%	100%	100%		6	1	Completed
Installation of Solar Street Lights at Sitio Cag-anibong	LGU Palapag Northern Samar	7/2/2026	8/15/2026	Social Services	20% DF	LGU	797,889.85	800,000.00	800,000.00	797,889.85	797,889.85	100%	100%	100%	100%		6	1	Completed

 Submitted by:
 Designation/Office:
 Date:

HELEN C. LIM
 MPMC Chairperson/President, Liga ng mga Barangays
 September 11, 2026

 Approved by:
 Designation/Office:
 Date:

FLORENCE A. BATULA
 Municipal Mayor
 September 11, 2026