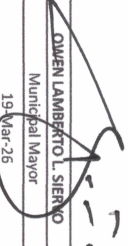


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 2026 (1st Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd- yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allocation	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWP/PA to date (%)	Actual OWP/PA to date (%)	Slippage	M	F	
CONSTRUCTION OF GINUGAN- INAHAWAN CONCRETE PATHWAY WITH DRAINAGE CROSSINGS	Local Government Unit of Pambujan, Northern Samar	03-27-2025	10-31-2025	Economic Services	NTA	LGU-Pambujan	8,996,551.06	9,000,000.00	9,000,000.00	8,996,551.06	1,349,482.66	100	14.99	100%	60%	-40%	12	0	On-going construction
KANKINAWAY AGR-ECO TOURISM PROJECT-PHASE III	Local Government Unit of Pambujan, Northern Samar	11-22-2025	03-21-2026	Social Services	NTA	LGU-Pambujan	2,499,578.21	2,500,000.00	2,500,000.00	2,494,414.28	374,162.14	100	14.97	50%	35%	-15%	10	0	On-going construction
SLAUGHTER HOUSE PHASE II	Local Government Unit of Pambujan, Northern Samar	11-21-2025	02-20-2025	Economic Services	NTA	LGU-Pambujan	1,575,146.92	1,575,146.92	1,575,146.92	1,573,299.84	1,573,299.84	100	99.88	100%	100%	0%			COMPLETED
CONSTRUCTION OF INAHAWAN STEEL FOOT BRIDGE	Local Government Unit of Pambujan, Northern Samar	01-22-2026	05-21-2026	Economic Services	NTA	LGU-Pambujan	2,295,759.54	2,300,000.00	2,300,000.00	2,295,759.54	1,131,148.09	100	49.18	60%	50%	-10%	8	0	On-going construction
CONSTRUCTION OF IGOT STEEL FOOT BRIDGE	Local Government Unit of Pambujan, Northern Samar	01-22-2026	04-21-2026	Economic Services	NTA	LGU-Pambujan	497,321.70	500,000.00	500,000.00	497,321.70	235,164.63	100	47.03	60%	50%	-10%	8	0	On-going construction
CONCRETING OF SO.-KANKINAWAY- SO. LAONGAN - SO. ROMBANG, BRGY. POBLACION 7 TO SO. ILONG BUKID, BRGY. CABARTOAN FOUR (PHASE III)	Department of Public Works and Highways, Northern Samar Second District Eng'g Office	05-29-2025	12-31-2025	Economic Services	Others	DPWH-NSSDEO	14,904,706.69	15,000,000.00	15,000,000.00	14,904,706.69	14,904,706.69	100	99.36	100%	100%	0%			COMPLETED
CONSTRUCTION OF DRAINAGE CANALS, SIDEWALKS, CURBS AND GUTTERS ALONG MUNICIPAL ROADS	Department of Public Works and Highways, Northern Samar Second District Eng'g Office	05-23-2025	03-18-2026	Social Services	Others	DPWH-NSSDEO	9,899,108.62	10,000,000.00	10,000,000.00	9,899,108.62		100	0.00	100%	94%	-6%	27	0	On-going construction
CONSTRUCTION OF BRIDGE	Department of Public Works and Highways, Northern Samar Second District Eng'g Office	05-29-2025	12-24-2025	Economic Services	Others	DPWH-NSSDEO	14,829,888.10	15,000,000.00	15,000,000.00	14,829,888.10		100	0.00	100%	60%	-40%	0	0	Construction works stopped
CONSTRUCTION OF EVACUATION CENTER AT BRGY. 1 POBLACION, PAMBUIJAN, N. SAMAR	Provincial Government of Northern Samar	03-14-2025	03-03-2027	Social Services	Others	PGNS	35,407,900.00	35,407,900.00	35,407,900.00	35,407,900.00	5,311,185.00	100	15.00	40%	37%	-3%	20	0	On-going construction
CONSTRUCTION OF LEVEL II WATER SYSTEM AT BRGY. YNAGUNGAYAN	Local Government Unit of Pambujan, Northern Samar	12-4-2024	12-10-2025	Social Services	Others	LGSF-SBDP 2024	2,495,109.65	2,500,000.00	2,500,000.00	2,495,109.65	1,227,129.93	100	49.09	100%	90%	-10%	6	0	On-going construction
OPENING WITH CONCRETING OF ROAD AT BRGY. INAHAWAN	Local Government Unit of Pambujan, Northern Samar	05-14-2025	12-22-2025	Economic Services	Others	LGSF-SBDP 2025	4,994,783.76	5,000,000.00	5,000,000.00	4,994,783.76	3,457,535.09	100	69.15	100%	100%	0%			COMPLETED
CONSTRUCTION OF ONE-STOREY, TWO CLASSROOM SCHOOL BUILDING AT BRGY. TULA	Local Government Unit of Pambujan, Northern Samar	02-28-2025	11-30-2025	Social Services	Others	LGSF-SBDP 2025	4,994,324.11	5,000,000.00	5,000,000.00	4,994,324.11	4,994,324.11	100	99.89	100%	100%	0%			COMPLETED
PROVISION OF RENEWABLE ENERGY-BASED ELECTRIFICATION AT BRGY. CABARTOAN	Local Government Unit of Pambujan, Northern Samar	11-21-2025	02-5-2026	Social Services	Others	LGSF-SBDP 2025	2,491,876.22	2,500,000.00	2,500,000.00	2,491,876.22	2,491,876.22	100	99.68	100%	100%	0%			COMPLETED

Submitted by:	 DALSY D. BALANQUIT										Approved by:	 OWEN LAMBERTO L. SIENDO							
Designation/Office:	LMPC Chairperson/ Office of the Sangguniang Bayan											Municipal Mayor							
Date:	19-Mar-26										Date:	19-Mar-26							