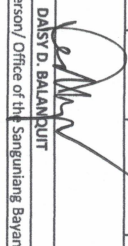


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026 (2nd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment				Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWP/PA to date (%)	Actual OWP/PA to date (%)	Slippage	M	F		
CONSTRUCTION OF GINULIGAN-INANAHAWAN CONCRETE PATHWAY WITH DRAINAGE CROSSINGS	Local Government Unit of Pambujan, Northern Samar	03-27-2025	06-30-2026	Economic Services	NTA	LGU-Pambujan	8,996,551.06	9,000,000.00	9,000,000.00	8,996,551.06	6,527,166.11	100	72.52	100%	100%	0%	20	0	COMPLETED	
KANKINAWAY AGR-ECO TOURISM PROJECT-PHASE III	Local Government Unit of Pambujan, Northern Samar	11-22-2025	06-18-2026	Social Services	NTA	LGU-Pambujan	2,499,578.21	2,500,000.00	2,500,000.00	2,494,414.28	1,139,723.56	100	45.59	100%	96%	-4%	15	0	On-going construction	
CONSTRUCTION OF INANAHAWAN STEEL FOOT BRIDGE	Local Government Unit of Pambujan, Northern Samar	01-22-2026	07-06-2026	Economic Services	NTA	LGU-Pambujan	2,295,759.54	2,300,000.00	2,300,000.00	2,295,759.54	1,131,148.09	100	49.18	100%	100%	0%	16	0	COMPLETED	
CONSTRUCTION OF IGOT STEEL FOOT BRIDGE	Local Government Unit of Pambujan, Northern Samar	01-22-2026	04-21-2026	Economic Services	NTA	LGU-Pambujan	497,321.70	500,000.00	500,000.00	497,321.70	235,164.63	100	47.03	100%	70%	-30%	8	0	On-going construction	
CONSTRUCTION OF DRAINAGE CANALS, SIDEWALKS, CURBS AND GUTTERS ALONG MUNICIPAL ROADS	Department of Public Works and Highways, Northern Samar Second District Eng 8 Office	05-23-2025	03-18-2026	Social Services	Others	DPWH-NSSDEO	9,899,108.62	10,000,000.00	10,000,000.00	9,899,108.62	9,899,108.62	100	98.99	100%	100%	0%			COMPLETED	
CONSTRUCTION OF BRIDGE	Department of Public Works and Highways, Northern Samar Second District Eng 8 Office	05-29-2025		Economic Services	Others	DPWH-NSSDEO	14,829,888.10	15,000,000.00	15,000,000.00	14,829,888.10		100		65%	65%	0%	0	0	On-going construction	
CONSTRUCTION OF EVACUATION CENTER AT BRGY. 1 POBLACION, PAMBUJAN, N. SAMAR	Provincial Government of Northern Samar	03-14-2025	03-03-2027	Social Services	Others	PGNS	35,407,900.00	35,407,900.00	35,407,900.00	35,407,900.00	5,311,185.00	100		50%	45%	-5%	25	0	On-going construction	
CONSTRUCTION OF LEVEL II WATER SYSTEM AT BRGY. YNAGUINGAYAN	Local Government Unit of Pambujan, Northern Samar	12-4-2024	12-10-2025	Social Services	Others	IGSF-SBDP 2024	2,495,109.65	2,500,000.00	2,500,000.00	2,495,109.65	1,227,129.93	100	49.09	100%	90%	-10%		0	Work temporarily stopped	
CONSTRUCTION/REHABILITATION OF CANUMADAL/CAN-OMAW CONCRETE PATHWAY	Local Government Unit of Pambujan, Northern Samar	04-5-2026	10-1-2026	Economic Services	NTA	LGU-Pambujan	2,998,715.93	3,000,000.00	3,000,000.00	2,998,715.93	2,998,715.93	100	99.96	60%	100%	40%			COMPLETED	

Submitted by:											Approved by:										
Designation/Office:	LMPC Chairperson/ Office of the Sanguniang Bayan											Municipal Mayor									
Date:	1-Jul-26										Date:	1-Jul-26									