

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: PAMBUJAN, NORTHERN SAMAR

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1. Trainings of PMC Members for Capacity Enhancement on Monitoring and Evaluation System	Capacitated PMC Members on the RPMEES	Quarterly	MLGOO, DILG PDMU	GF	20,000.00	
2. Quarterly Meetings of PMC with participation and coordination of various agencies/offices	Assessed PMC workplan of activities and tactical replanning (Identify next steps)	Quarterly	PMC Chairperson and Members	GF	20,000.00	
3. Office supplies, LPMC Uniform	PMC activities and reportorial requirements complied as scheduled	Year-round	Technical Staff/Head of PMC TWG	GF	20,000.00	
4. Food and travel allowances during site inspections	Attendance during the conduct of LPMC Meetings and Site/Circular Inspections	Quarterly	LPMC Chairman, Members, Secretariat	GF	40,000.00	
5. Incentives for the LPMC CSO Members	Attendance during the conduct of LPMC Meetings and Site/Circular Inspections	Quarterly	LPMC CSO Members	GF	50,000.00	500.00 per activity
TOTAL					150,000.00	

Prepared by:


MAE S. REGULACION
PMC Secretariat

Approved:


HON. DAISY D. BALANQUIT
PMC Chairperson

Noted by:


HON. OWEN LAMBERTO L. SIERFO
LCE