

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allocation	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWP/PA to date (%)	Actual OWP/PA to date (%)	Slippage	M	F	
CONSTRUCTION OF IGOT STEEL FOOT BRIDGE	Local Government Unit of Pambujan, Northern Samar	01-22-2026	04-21-2026	Economic Services	NTA	LGU-Pambujan	497,321.70	500,000.00	500,000.00	497,321.70	497,321.70	100	99.46	100%	100%	0%			COMPLETED
KANKINAWAY AGR-ECO TOURISM PROJECT-PHASE III	Local Government Unit of Pambujan, Northern Samar	11-22-2025	06-18-2026	Social Services	NTA	LGU-Pambujan	2,499,578.21	2,500,000.00	2,500,000.00	2,494,414.28	2,494,414.28	100	99.78	100%	100%	0%			COMPLETED
INSTALLATION OF SOLAR STREET LIGHTS ALONG MAJOR STREETS OF URBAN BARANGAYS OF PAMBULJAN	Local Government Unit of Pambujan, Northern Samar	06-26-2026	09-14-2026	Social Services	NTA	LGU-Pambujan	4,998,336.78	4,998,336.78	4,998,336.78	4,993,299.83	4,993,299.83	100	99.90	100%	100%	0%			COMPLETED
CONSTRUCTION OF CONCRETE PATHWAY FROM SAN RAMON TO MANAHAW	Local Government Unit of Pambujan, Northern Samar	07-31-2026	12-31-2026	Economic Services	NTA	LGU-Pambujan	3,999,999.65	3,999,999.65	3,999,999.65	3,997,972.35	599,695.35	100	14.99	50%	90%	40%			On-going construction
CONSTRUCTION/COMPLETION OF SLAUGHTER HOUSE - PHASE 3	Local Government Unit of Pambujan, Northern Samar	06-15-2026	11-12-2026	Economic Services	NTA	LGU-Pambujan	2,299,999.10	2,299,999.10	2,299,999.10	2,298,452.14	2,062,920.05	100	89.69	65%	85%	20%	5	0	On-going construction
KANKINAWAY HILL ECO TOURISM SITE IMPROVEMENT AND RETROFITTING OF 47m CONCRETE STATUE	Local Government Unit of Pambujan, Northern Samar	06-22-2026	11-30-2026	Social Services	NTA	LGU-Pambujan	1,949,957.79	1,949,957.79	1,949,957.79	1,944,864.15	291,729.62	100	14.96	50%	50%	0%	2	0	On-going construction
REHABILITATION/IMPROVEMENT OF OLD SCHOOL BUILDING IN KAMAGSANGKAY CULTURE AND SPORTS COMPLEX	Local Government Unit of Pambujan, Northern Samar	07-08-2026	10-06-2026	Social Services	NTA	LGU-Pambujan	1,569,999.77	1,569,999.77	1,569,999.77	1,564,999.13	756,893.82	100	48.21	85%	90%	5%	9	0	On-going construction
CONSTRUCTION OF BRIDGE	Department of Public Works and Highways, Northern Samar Second District Eng 8 Office	05-29-2025		Economic Services	Others	DPWH-NSSDEO	14,829,888.10	15,000,000.00	15,000,000.00	14,829,888.10		100		100%	90%	-10%	5	0	On-going construction
CONSTRUCTION OF EVACUATION CENTER AT BRGY. 1 POBLACION, PAMBULJAN, N. SAMAR	Provincial Government of Northern Samar	03-14-2025	03-03-2027	Social Services	Others	PGNS	35,407,900.00	35,407,900.00	35,407,900.00	35,407,900.00		100		60%	65%	5%	28	0	On-going construction
CONSTRUCTION OF LEVEL II WATER SYSTEM AT BRGY. YNAGUINGAYAN	Local Government Unit of Pambujan, Northern Samar	12-4-2024	12-10-2025	Social Services	Others	LGSP-SBDP 2024	2,495,109.65	2,500,000.00	2,500,000.00	2,495,109.65	1,227,129.93	100	49.09	100%	60%	-40%	0	0	Work suspended

DAISY D. BALANQUIT

LMP/PC Chairperson/ Office of the Sangguniang Bayan

28-Sep-26

OWEN LAMBERGO L. SIERVO

Municipal Mayor

28-Sep-26

Submitted by:		Approved by:	
Designation/Office:		Date:	
Date:			