

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
PRIORITY PROGRAMS/ PROJECTS TO BE MONITORED

For CY 2026

PMC: Municipality of Rosario, Northern Samar

Name of Program/ Project	Location	Fund Source	Implementing Agency	Schedule (1st, 2nd, 3rd & 4th Qua
1. Purchase of Medical Equipment for RHU, Brgy Poblacion	Brgy Poblacion	20% EDF	MHO	1ST
2. Cycle 2 Project I-REAP Implementation	Barangay Poblacion	20% EDF	IREAPIU	1ST
3. Major Rehabilitation of the Multi-Purpose (Municipal Hall Building), Brgy Poblacion	Barangay Poblacion	20% EDF	MEO	1ST
4. Over-all Rehabilitation and Provision of Facilities for the Municipal Covered Court Brgy Poblacion	Barangay Salhag	20% EDF	MEO	2ND
5. Provision of Basic Sanitation Facilities (Cycle 2)	Brgy Jamoog	20% EDF	MHO	2ND
6. Construction of Agri-Booth during the Ibabao Festival	Barangay Poblacion	20% EDF	MAO	3RD
7. Construction of Agri-Tourism Float during the Ibabao Festival	Barangay Poblacion	20% EDF	TOURISM	3RD
8. Improvement of Centralized MRF, Brgy Commonwealth	Brgy Commonwealth	20% EDF	MENRO	3RD
9. Ecological Solid Waste Management Programs (Construction of an Eco-Park located within MRF Compound)	ROSARIO	20% EDF	MENRO	3RD
10. Environmental Mngt Projects, i.e. Coastal or Freshwater Productivity, Clean-up and Reforestration, Construction of a Composting Facility within the Central MRF	ROSARIO	20% EDF	MENRO	4TH
11. Construction of Pathway, Brgy Jamoog	Barangay Jamoog	20% EDF	MEO	3RD
12. Completion of KADIWA Center, Brgy Salhag	Brgy Salhag	20% EDF	MEO	3RD
14. Consulting Services for the Commission of a Feasibility Study on Upgrading to Level 3 of the Water System in the Municipality	ROSARIO	20% EDF	MPDO	2ND
15. Rehabilitation of Solar Street Lights Along National Highway	Barangay Commonwealth	20% EDF	MEO	3RD

Prepared by:

Approved:

Noted by:

EnP. RETCHEL C. DEPENA

Hon. GLENN C. ALCERA

DAVID A. BIDO

LPMC Secretariat

LPMC Chairperson

LCE

**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
MONITORING AND EVALUATION PLAN**
For CY 2023-2027

PMC: MUNICIPALITY OF ROSARIO, NORTHERN SAMAR

Description of Indicators	Baseline Data (Y0)	Target Values (3-5 Years)					Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible Report
		Y1 (2023)	Y2 (2024)	Y3 (2025)	Y4 (2026)	Y5 (2027)					
Provision of a facility for local economic enterprise, MSWD Office, and space for Mabuhay Center for Senior Citizens	10,949 (2020 PSA)			100%			PSA, LCR, MPDO, MSWDO, MHO, MEO	FGD, Review of documents	Annual	LPMC Secretariat	PSA, LCR, MPDO, MSWDO, MEO
Provision of Basic Sanitation Facilities for Selected Beneficiaries in Rosario, Northern Samar				20%	20%	20%					
Provision of access roads for socio-economic development and DRR/CCA Mitigation and Prevention	4.160 km of Unpaved Roads	24% (1 km of 4	72% (2 km of 4.160 km)	100 % (1.16 km of 4.160 km)			MEO, MPDO, MAO	FGD, Review of documents, Field visit	Annual	LPMC Secretariat	
Provision of water supply system	45% (5 of 11 barangays have		72% (8 of 11 Barangays)	81% (9 of 11 Barangays)	91% (10 of 11 Barangays)	100% (11 of 11 Barangays)	MEO, MPDO, MHO, RSI	FGD, Review of documents, Field	Annual	LPMC Secretariat	MEO, MPDO, MHO, RSI

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HON. GLENN C. ALCERA
LPMC Chairperson

Noted by:


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**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN**

For CY 2026

PMC: Municipality of Rosario, Northern Samar

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1st Quarter LPMC Regular Meeting cum Field Monitoring and Inspection	Conducted Regular Meeting and Field Monitoring	2nd Friday of March 2026	LPMC	MPDO MOOE	15,000.00	
2nd Quarter LPMC Regular Meeting cum Field Monitoring and Inspection	Conducted Regular Meeting and Field Monitoring	2nd Friday of June 2026	LPMC	MPDO MOOE	15,000.00	
3rd Quarter LPMC Regular Meeting cum Field Monitoring and Inspection	Conducted Regular Meeting and Field Monitoring	2nd Friday of September 2026	LPMC	MPDO MOOE	15,000.00	
4th Quarter LPMC Regular Meeting cum Field Monitoring and Inspection	Conducted Regular Meeting and Field Monitoring	2nd Friday of December 2026	LPMC	MPDO MOOE	15,000.00	
LPMC Basic Orientation for New Members	Conducted Basic Orientation	TBA	LPMC	MPDO MOOE	15,000.00	
TOTAL					75,000.00	

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