

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026, 3rd Quarter

Implementation Schedule				Financial Status (in PHP exact figures)				Physical Accomplishment				Employment							
Program/Project Title	Implementing Agency	Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)	Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWP/PA to date (%)	Actual OWP/PA to date (%)	Slippage	M	F	Remarks
1. Standard One (1) Storey Child Development Center or "Bulilit Center" Project, LGU-Rosario, Northern Samar	MEO	July 22, 2026	December 19, 2026	Social Services	Others	LGU-Rosario	3,127,063.35				469,059.50			25%	30.00%		8	1	On-going
2. Improvement of Centralized Materials Recovery Facility, LGU-Rosario, Northern Samar	MEO	July 16, 2026	August 19, 2026	Social Services	Local Development Fund	LGU-Rosario	498,464.34	500,000.00	500,000.00	74,769.65	74,769.65	100	15	100%	75.00%	-25%	2	1	On-going
3. Rehabilitation of Farm-to-Market Road at Barangay Commonwealth, Rosario, Northern Samar	MEO	July 15, 2025	April 11, 2027	Social Services	Others	LGU-Rosario	24,989,422.75				6,011,022.41			37%	44.91%		13	1	On-going
4. Construction of Farmer's Center/Kadiwa Center Located at Barangay Salhag (Phase2), LGU-Rosario, Northern Samar	MEO	July 23, 2026	October 05, 2026	Social Services	Local Development Fund	LGU-Rosario	1,494,745.49	2,000,000.00	2,000,000.00	1,997,665.00	224,211.82	100	11	75%	6.71%	-68%	2		On-going
5. Rehabilitation of Solar Street Light Along National Highway, LGU-Rosario, Northern Samar	MEO	July 18, 2026	August 16, 2026	Social Services	Local Development Fund	LGU-Rosario	1,716,897.58	1,723,322.66	1,723,322.66	1,716,897.59	1,595,675.61	100	93		100.00%				Completed
6. Provision of Basic Sanitation Facilities for Selected Beneficiaries – Phase 2, LGU-Rosario, Northern Samar	MEO	July 22, 2026	December 14, 2026	Social Services	Local Development Fund	LGU-Rosario	2,471,809.32	2,500,000.00	2,500,000.00	370,771.40	2,842,580.74	100	114	25%	30.00%				On-going
7. Rehabilitation/Improvement of Municipal Covered Court and Provision of Facilities (Gender – Responsive Toilets, Ventilators, etc.)	MEO	June 17, 2026	September 15, 2026	Social Services	Local Development Fund	LGU-Rosario	3,982,582.28	4,000,000.00	4,000,000.00	1,413,333.47	560,962.96	100	14	80%	20.49%	-59%	8	1	On-going
Submitted by:				ENP. RETHEL C. DEPENA												DAVID A. BIDO			
Designation/Office				LPMC Secretariat												Municipal Mayor			
Date:				Date:												Date:			