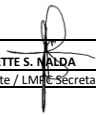


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Terminal Pavillion Improvement	MLGU-MEO	5/29/2026			Local Development Fund		499,452.12	500,000.00	500,000.00										not yet started
Const./Installation of Fire Hydrants(Strategic Areas)	MLGU-MEO				Local Development Fund			500,000.00	500,000.00										not yet started
Const. of Access Road to Sanitary Landfill	MLGU-MEO				Local Development Fund		2,997,613.42	3,000,000.00	3,000,000.00										not yet started
Additional Water Supply to Evacuation Center	MLGU-MEO																		not yet started
Development of the New Public Cemetery	MLGU-MEO																		not yet started
Const. of MRF Bldg. Phase II	MLGU-MEO																		not yet started
Maintenance & Improvement of Natural Hazard & Gender Responsive Evacuation Center	MLGU-MEO				Local Development Fund			1,000,000.00	1,000,000.00										

Submitted by:	 APRIL BERNADETTE S. NALDUA	Approved by:	 GARY M. LAVIN
Designation/Office:	MPDC - Designate / LMRE Secretary		Municipal Mayor
Date:	22-Jun-26	Date:	22-Jun-26