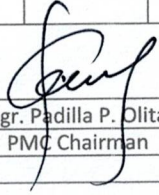
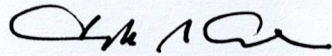


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026 (2nd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)					Physical Accomplishment			Employment Generated		Remarks	
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M		F
Conference and Function Hall Improvement	LGU San Isidro	7-Jan-26	6-Feb-26	Social Services	Local Development Fund	LGU San Isidro	2,496,900.00	2,497,925.01	2,497,925.01	2,496,900.00	840,317.59	100.00%	33.64	100.00%	33.65%	-66.35%	8	0	
Repair and Renovation of Birthing and Laboratory Facility	LGU San Isidro	23-Oct-25	11-May-26	General Public Services	Local Development Fund	LGU San Isidro	2,497,368.62	2,499,193.98	2,499,193.98	2,497,368.62	309,711.03	100.00%	12.39	98.00%	58.55%	-39.45%	12	1	
Repair Rehabilitation of Municipal Road at Rizal Street	LGU San Isidro	26-Mar-26	19-Jun-26	General Public Services	Local Development Fund	LGU San Isidro	7,408,800.00	7,413,819.66	7,413,819.66	7,408,800.00	2,985,747.45	100.00%	40.27	49.00%	40.30%	-8.70%	15	2	
Construction of Waiting Area with PWD Comfort Room and Guard House	LGU San Isidro	7-Jan-26	7-May-26	Social Services	Local Development Fund	LGU San Isidro	1,995,700.00	1,997,752.61	1,997,752.61	1,995,700.00	427,904.66	100.00%	21.42	95.00%	87.41%	-7.59%	10	0	

Submitted by:		Approved by:	
Designation/Office:	Engr. Padilla P. Olitan PMC Chairman		Conrado G. Avila, Sr. Municipal Mayor
Date:		Date:	