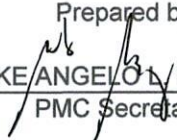


**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026**

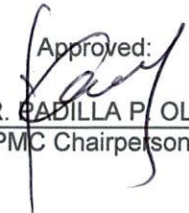
PMC: SAN ISIDRO, NORTHERN SAMAR

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Provision for Training and Travelling	LPMC members abd secretariat attended capacitation training/seminar	1st Quarter - 4th Quarter	LPMC Chairman, Secretariat	MOOE	275,000	
Procurement of Office Supplies, Materials, and Equipment	The committee is equipped with necessary office supplies and materials.	1st Quarter	LPMC Chairman, Secretariat, GSO, BAC	MOOE	50,000	
Honoraria for the CSO Members	CSO Members received their Honorarium	1st Quarter - 4th Quarter	LPMC Chairman, MBO, OMA	MOOE	10,000	
Provision of Fuel, Oil, and Lubricants	Periodic monitoring of targeted PPAs	1st Quarter - 4th Quarter	LPMC Secretariat, MT	MOOE	15,000	
Provision of Meals and Snacks	Meals and snacks provided during LPMC meetings and inspections.	1st Quarter - 4th Quarter	LPMC Secretariat, GSO, BAC	MOOE	50,000	
TOTAL					400,000.00	

Prepared by:


MIKE/ANGELO L. MAHINAY
PMC Secretariat

Approved:


ENGR. PADILLA P. OLITAN
PMC Chairperson

Noted by:


CONRADO G. AVILA, SR.
LCE