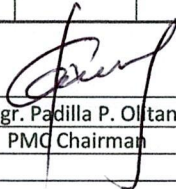


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Repair/Rehabilitation of Municipal Road	LGU San Isidro	26-Mar-26	19-May-26	General Public Services	Local Development Fund	LGU San Isidro	3,677,788.98	3,680,345.86	3,680,345.86	3,677,788.98	3,677,788.98	100.00%	99.93	100.00%	100.00%	0.00%	10	0	
Construction of Warehouse	LGU San Isidro	26-Mar-26	22-Aug-26	Other Services	Local Development Fund	LGU San Isidro	2,996,388.76	2,998,626.36	2,998,626.36	2,996,388.76	449,458.31	100.00%	14.99	100.00%	35.00%	-65.00%	8	0	
Construction of Slope Protection Structureand Cementing of Access Road and Driveway	LGU San Isidro	25-Mar-26	19-Nov-26	General Public Services	Local Development Fund	LGU San Isidro	14,993,882.22	14,998,870.39	14,998,870.39	14,993,882.22	3,143,412.56	100.00%	20.96	65.00%	41.00%	-24.00%	15	2	
Repair and Renovation of Birthing and Laboratory Facility	LGU San Isidro	23-Oct-25	11-May-26	Social Services	Local Development Fund	LGU San Isidro	2,499,193.98	2,499,193.98	2,499,193.98	2,499,193.98	1,348,757.75	100.00%	53.97	100.00%	85.00%	-15.00%	10	0	

Submitted by:		Approved by:	
Designation/Office:	Engr. Padilla P. Olitan PMC Chairman		Conrado G. Avila, Sr. Municipal Mayor
Date:		Date:	