

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

LPMC: SAN ROQUE

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Conduct of LPMC Meetings and Field Visit and Project Monitoring	Minutes, Attendance, Photos, Resolutions, RPMES Form 5,6,7,8,10,11	February, May, August, November	LPMC, MPDO, MEO	Gen. Fund	PHP 42,000.00	13 LPMC Members 5 Staff 3 Engineers from MEO 500/Pax 4 Quarters
Conduct/Attend Training on Strengthening LPMC	Post-Activity Report, Attendance, Photos, RPMES Form 9	February & May	LPMC, MPDO, DILG-NSPO PDMU	Gen. Fund	PHP 18,000.00	13 LPMC Members 5 Staff 2 DILG NSPO 500/Pax 2 Quarters
LPMC Incentives	Incentives/Honorarium provided	February, May, August, November	LPMC, MPDO	Gen. Fund	PHP 26,000.00	13 LPMC Members 500/head 4 Quarters
Supplies and Equipment	Hard hat, Safety Reflective Vest provided		LPMC, MPDO	Gen. Fund	PHP 10,000.00	13 LPMC Members hard hat - 480/pc. Reflective Vest - 350/pc.
Contingency Fund	Special Meetings / Unscheduled Field Inspections Conducted		LPMC, MPDO	Gen. Fund	PHP 10,000.00	13 LPMC Members 5 Staff 3 Engineers from MEO 500/Pax
nothing to follow						
				TOTAL	PHP	106,000.00

Prepared by:


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Approved:


RONALD L. MORA
LPMC Chairperson

Noted by:

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Local Chief Executive