

**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
MONITORING AND EVALUATION PLAN**

For CY 2026

LPMC: SAN ROQUE

Description of Indicators	Baseline Data (Y0)	Target Values (2026)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
Provision of government buildings/facilities for socio-economic development by 2027	18	1	2	0	0	MPDO,MEO, PSA	FGD, Review of documents	Annual	LPMC Secretariat	MPDC
Provision of tourism facilities for socio-economic development by 2027	2	0	0	0	0	MPDO,MEO, PSA	FGD, Review of documents	Annual	LPMC Secretariat	MPDC
Provision of agricultural facilities for socio-economic development by 2027	12	0	0	0	0	MPDO,MEO, PSA	FGD, Review of documents	Annual	LPMC Secretariat	MPDC
Provision of concrete road and bridge networks including road components	76.8075	0.202	0.068	0.125	0	MPDO,MEO	FGD, Review of documents	Annual	LPMC Secretariat	MPDC
Provision of Potable Water Supply System	6	0	0	0	0	MPDO,MEO	FGD, Review of documents	Annual	LPMC Secretariat	MPDC

Prepared by:

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MPDO/LPMC Secretariat

Approved:

RONALD L. MORA
LPMC Chairperson

Noted by:

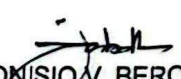
MARIA ANA G. ABALON, MD, MPH
Local Chief Executive

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
MONITORING AND EVALUATION PLAN
For CY 2023-2027

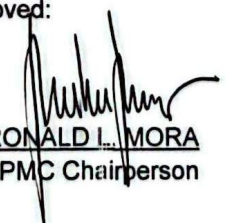
PMC: SAN ROQUE

Description of Indicators	Baseline Data (Y0)	Target Values (3-5 Years)					Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
		Y1 (2023)	Y2 (2024)	Y3 (2025)	Y4 (2026)	Y5 (2027)					
Provision of government buildings/facilities for socio-economic development by 2027	11	3 facilities	0 Facility	3	3		MPDO,MEO, PSA	FGD, Review of documents	Annual	LPMC Secretariat	MPDC
Provision of tourism facilities for socio-economic development by 2027	1	0 facility	1 Facility (Recreational)	0	0		MPDO,MEO, PSA	FGD, Review of documents	Annual	LPMC Secretariat	MPDC
Provision of agricultural facilities for socio-economic development by 2027	9	1 facility	3 facility	0	0		MPDO,MEO, PSA	FGD, Review of documents	Annual	LPMC Secretariat	MPDC
Provision of concrete road and bridge networks including road components	74.14km	2.8505km	0.5875km	1.7km	0.395km		MPDO,MEO	FGD, Review of documents	Annual	LPMC Secretariat	MPDC
Provision of Potable Water Supply System	1			5	0		MPDO,MEO	FGD, Review of documents	Annual	LPMC Secretariat	MPDC

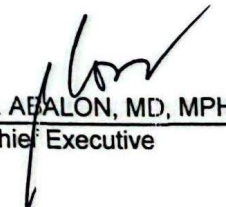
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Local Chief Executive

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
PRIORITY PROGRAMS/ PROJECTS TO BE MONITORED
For CY 2026

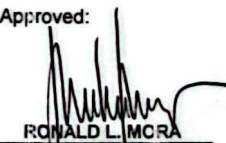
LPMC: SAN ROQUE

Name of Program/ Project	Location	Fund Source	Implementing Agency	Schedule (1st, 2nd, 3rd & 4th Quarter)
Repair/ Rehabilitation of Lao-ang Footbridge Phase-3	Barangay Lao-angan	20% EDF	MEO	1st Quarter to 2nd Quarter
Concreting/Cementing Along Bantayan-Camambanan FMR	Barangay Bantayan	20% EDF	MEO	1st Quarter to 2nd Quarter
Construction of Concrete Pathway in Barangay Zone-3 (Sitio Malarag)	Barangay Zone 3	20% EDF	MEO	3rd Quarter to 4th Quarter
Concreting in Barangay Zone 6 (Magsaysay Street)	Barangay Zone 6	20% EDF	MEO	3rd Quarter to 4th Quarter
Construction/Completion of Access Road at Sitio Lubog	Barangay Pagsang-an	20% EDF	MEO	3rd Quarter to 4th Quarter
Construction of Food Processing Building - SSF Project (Phase 1)	Barangay Zone 1	20% EDF	MEO	2nd Quarter to 3rd Quarter
Construction/Completion of Multi-Purpose Hall at Backstage	Barangay Zone 2	20% EDF	MEO	2nd Quarter to 3rd Quarter
Construction of Multi-Purpose Hall Pamunuan san Bungto 2/F (Phase 1)	Barangay Zone 4	20% EDF	MEO	2nd Quarter to 3rd Quarter
Construction of Skim Boarding Hub Main House	Barangay Lao-angan	20% EDF	MEO, MTourO	1st Quarter to 2nd Quarter
Rehabilitation and Improvement of Malarag Creek (Along Zone 1, 2, 3)	Barangay Zone 1, 2, 3	20% EDF	MEO	2nd Quarter to 3rd Quarter
Construction of Product Showcase Area in RCA (Residual Containment Area)	Barangay Zone 3	20% EDF	MEO	1st Quarter to 2nd Quarter

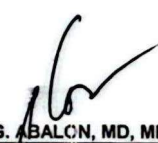
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