

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 2026

Implementation Schedule				Financial Status (in PHP exact figures)										Physical Accomplishment			Employment Generated		Remarks
Program/Project Title	Implementing Agency	Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)	Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Rehabilitation/ improvement of Health Station at Brgy. Lawaan	MEO-Municipality of San Roque, N. Samar	3/19/2025	8/15/2025 Revised 10/19/2025		Others	LGU-SAN ROQUE	5,000,000.00	5,000,000.00	5,000,000.00	4,989,861.75	4,989,861.75	100	99.80	100%	100.00%	0.00%			Completed
Improvement of Multi-Purpose Hall at Barangay Pagsang-an	MEO-Municipality of San Roque, N. Samar	9/28/2025	11/7/2025		Others	LGU-SAN ROQUE	500,000.00	500,000.00	500,000.00	499,491.61	449,542.45	100	89.91	100%	100.00%	0.00%			Completed
Submitted by:				ETHEL Q. RAMIREZ							Approved by:		MARIA ANA G. ABALON, MD, MPH						
Designation/Office:				LPMC - Chairman							Designation:		Local Chief Executive						
Date:				March 12, 2026							Date:		March 12, 2026						