

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)

SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS

As of May 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)				Physical Accomplishment					Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Cluster Project (2026-001) Construction of Skimboarding Hub and SkimBoarding Toilet	MEO-Municipality of San Roque, N. Samar	4/6/2026	12/31/2026		Others	LGU-SAN ROQUE	6,245,341.14	6,245,341.14	6,245,341.14	6,245,341.14	936,801.17	100	15.00	40%	40.00%	0.00%	12	0	On-going Within Target date of Completion
Submitted by:	ETHEL O. RAMIREZ								Approved by:	MARIA ANA G. BALON, MD, MPH									
Designation/Office:	LPMC - Chairman								Designation:	Local Chief Executive									
Date:	June 26, 2026								Date:	June 26, 2026									