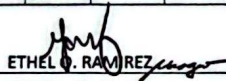
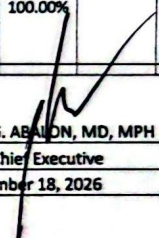


**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS**

As of September 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)				Physical Accomplishment					Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
CLUSTER PROJECT (2026-001) CONSTRUCTION OF SKIMBOARDING HUB AND SKIMBOARDING TOILET	MEO-Municipality of San Roque, N. Samar	4/6/2026	12/31/2026		Others	LGU-SAN ROQUE	6,245,341.14	6,245,341.14	6,245,341.14	6,245,341.14	3,564,909.58	100	57.08	85%	85%	0.00%			On-going
REPAIR/REHABILITATION OF LAO-ANGAN FOOTBRIDGE PHASE-3	MEO-Municipality of San Roque, N. Samar	7/9/2026	12/6/2026		Others	LGU-SAN ROQUE	2,748,496.29	2,750,000.00	2,750,000.00			100	-	40%	40%	0.00%			On-going
CONCRETING/CEMENTING ALONG BANTAYAN-CAMAMBANAN FMR	MEO-Municipality of San Roque, N. Samar	7/9/2026	8/25/2026		Others	LGU-SAN ROQUE	1,648,909.07	1,650,000.00	1,650,000.00	1,484,018.18	148,018.18	100	8.97	100%	100%	0.00%			COMPLETED
CONSTRUCTION OF CONCRETE PATHWAY IN BRGY ZONE 3 (SITIO MALARAG)	MEO-Municipality of San Roque, N. Samar	7/1/2026	8/14/2026		Others	LGU-SAN ROQUE	386,220.00	387,000.00	387,000.00	347,598.00	347,598.00	100	89.82	100%	100.00%	0.00%			COMPLETED
CONSTRUCTION /COMPLETION OF ACCESS ROAD AT SITIO LUBOG	MEO-Municipality of San Roque, N. Samar	6/29/2026	8/29/2026		Others	LGU-SAN ROQUE	1,098,332.55	1,100,000.00	1,100,000.00	998,499.30		100	-	100%	100.00%	0.00%			COMPLETED
REHABILITATION OF MALARAG CREEK BRGY ZONE 1, ZONE 2 AND ZONE 3	MEO-Municipality of San Roque, N. Samar	6/29/2026	10/27/2026		Others	LGU-SAN ROQUE		2,700,000.00	2,700,000.00	1,098,332.25	919,853.51	100	34.07	20.00%	20.00%				On-going
CONSTRUCTION/COMPLETION OF MULTI-PURPOSE HALL AT BACKSTAGE	MEO-Municipality of San Roque, N. Samar	6/29/2026	10/31/2026		Others	LGU-SAN ROQUE	3,842,348.39	3,850,000.00	3,850,000.00	2,230,570.42	3,140,251.46	100	81.56	58.00%	58.00%				On-going
CONSTRUCTION OF MULTI-PURPOSE HALL PAMUNUAN SAN BUNGTO 2/F (PHASE-1)	MEO-Municipality of San Roque, N. Samar	7/6/2026	12/2/2026		Others	LGU-SAN ROQUE	3,098,495.41	3,100,000.00	3,100,000.00			100	-	50.00%	50.00%				On-going

CONCRETING IN BARANGAY ZONE 6 (MAGSAYSAY STREET)	MEO-Municipality of San Roque, N. Samar	8/24/2026	10/22/2026		Others	LGU-SAN ROQUE		1,100,000.00	1,100,000.00			100	-	85.00%	85.00%				On-going
CONSTRUCTION OF PRODUCT SHOWCASE AREA IN RCA (RESIDUAL CONTAINMENT AREA)	MEO-Municipality of San Roque, N. Samar	7/1/2026	8/28/2026		Others	LGU-SAN ROQUE	797,630.61	800,000.00	800,000.00	717,867.55	668,015.64	100	83.50	100.00%	100.00%				COMPLETED
Submitted by:  ETHEL Q. RAMIREZ Designation/Office: LPMC - Chairman Date: September 18, 2026 Approved by:  MARIA ANA G. ABADON, MD, MPH Designation: Local Chief Executive Date: September 18, 2026																			