



Republic of the Philippines
Province of Northern Samar
MUNICIPALITY OF SAN VICENTE

MUNICIPAL PROJECT MONITORING COMMITTEE

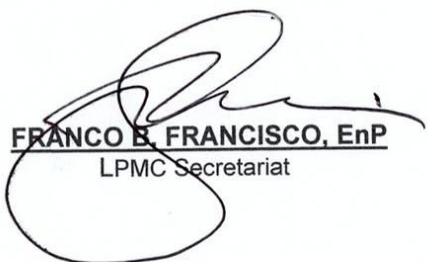
WORK AND FINANCIAL PLAN

For CY 2026

LPMC: SAN VICENTE, NORTHERN SAMAR

Activity	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget	Remarks
Formulation of Executive Order (new)	EO timely formulated and signed by the Chief Executive	January 2026	MPDC			Already formulated
Training/Seminar	LPMC members able to attend trainings and seminars	January to December 2026	LMPC	LGU MOOE	50,000.00	Attended seminars
Team-building activities	LPMC members have a well-coordinated working relationship and rapport	July 2026	LMPC	LGU MOOE	10,000.00	
Committee Meetings	Committee meetings regularly conducted	January to December 2026	LMPC	LGU MOOE	30,000.00	Two meetings conducted
Administrative Expenses and Supplies	Supplies and other administrative expenses provided to the committee	January to December 2026	LMPC	LGU MOOE	10,000.00	
Transportation and Travelling Expenses	LPMC members able to travel during inspection and monitoring of projects	January to December 2026	LMPC	LGU MOOE	60,000.00	
Total					160,000.00	

Prepared by:


FRANCO B. FRANCISCO, EnP
LPMC Secretariat

Approved:


HON. HOMER C. TRINIDAD
LPMC Chairman