

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of SEPTEMBER 2026 - 3RD QUARTER

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target CWPA to date (%)	Actual CWPA to date (%)	Slippage	M	F	
Construction of San Vicente Municipal Fish Port	Philippine Fisheries Development Authority	10/18/2025	12/08/2026	Economic Services	Others	Department of Agriculture - Philippines Fisheries Development Authority	40,000,000.00	40,000,000.00	40,000,000.00	36708288.07	5506243.211	100	13.77	84.65%	84.65%	0	35	3	Construction is ongoing

			
Submitted by:	FRANCISCO B. FRANCISCO	Approved by:	MR. EDGAR T. CATARON
Designation/Office:	MIRSCU LPMAC Secretariat		MANAGEMENT
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