

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Construction of One-Storey School Building at Brgy. Cagda-o	LGU-Silvino Lubos	03/14/2025	04/26/2026	Social Services	LFP	NTF-ELCAC	4,998,857.85	5,000,000.00	5,000,000.00	5,000,000.00	256,041,499.08	100	51.22	100	65.37	- 34.63	15		
Construction of One-Storey School Building at Brgy. Camaya-an	LGU-Silvino Lubos	03/14/2025	04/26/2026	Social Services	LFP	NTF-ELCAC	4,984,923.04	5,000,000.00	5,000,000.00	5,000,000.00	268,188,859.55	100	53.80	100	71.75	- 28.25	15		
Construction of One-Storey School Building at Brgy. Gebolwangan	LGU-Silvino Lubos	03/14/2025	04/26/2026	Social Services	LFP	NTF-ELCAC	4,998,869.13	5,000,000.00	5,000,000.00	5,000,000.00	268,839,181.81	100	53.78	100	65.64	- 34.36	15		
Construction of One-Storey School Building at Brgy. Montalban	LGU-Silvino Lubos	03/14/2025	04/26/2026	Social Services	LFP	NTF-ELCAC	4,998,770.37	5,000,000.00	5,000,000.00	5,000,000.00	265,734,632.87	100	53.16	100	69.18	- 30.82	15		
Construction of Health Station at Brgy. Camangaran	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,390.16	5,000,000.00	5,000,000.00	5,000,000.00	245,021,085.64	100	49.02	100	68.64	- 31.36	15		
Construction of Health Station at Brgy. Deit de Turag	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,243.06	5,000,000.00	5,000,000.00	5,000,000.00	210,975,839.56	100	42.21	100	64.15	- 35.85	15		
Construction of Health Station at Brgy. Gusaran	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,468.08	5,000,000.00	5,000,000.00	5,000,000.00	253,522,301.02	100	50.72	100	57.65	- 42.35	15		
Construction of Health Station at Brgy. San Isidro	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,373.88	5,000,000.00	5,000,000.00	5,000,000.00	243,570,759.17	100	48.73	100	55.41	- 44.59	15		
Construction of Farm-to-Market Road at Brgy. Geparayan de Turag	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,433.32	5,000,000.00	5,000,000.00	5,000,000.00	358,337,684.71	100	71.69	100	81.98	- 18.02	15		
Concreting of Farm-to-Market Road at Brgy. Senonogan de Tubang	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,377.66	5,000,000.00	5,000,000.00	5,000,000.00	334,691,368.11	100	66.96	100	78.30	- 21.70	15		
Construction of Level II Potable Water Supply System at Brgy. Deit de Suba	LGU-Silvino Lubos	03/14/2025	04/26/2026	Social Services	LFP	NTF-ELCAC	4,991,529.40	5,000,000.00	5,000,000.00	5,000,000.00	499,152,940.00	100	100.00	100	100.00	-	-		

Submitted by:	 MELVIN A. JARITO	Approved by:	 LEO L. JARITO
Designation/Office:	LPMC Chairperson / SB Member		Local Chief Executive
Date:	Thursday, 19 March 2026	Date:	Thursday, 19 March 2026