

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)

SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS

As of June 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Construction of One-Storey School Building at Brgy. Cagda-o	LGU-Silvino Lubos	03/14/2025	04/26/2026	Social Services	LFP	NTF-ELCAC	4,998,857.85	5,000,000.00	5,000,000.00	5,000,000.00	4,998,857.85	100	100.00	100	90.00	- 10.00	15		Amenities for Delivery
Construction of One-Storey School Building at Brgy. Camaya-an	LGU-Silvino Lubos	03/14/2025	04/26/2026	Social Services	LFP	NTF-ELCAC	4,984,923.04	5,000,000.00	5,000,000.00	5,000,000.00	4,984,923.04	100	100.00	100	90.00	- 10.00	15		Amenities for Delivery
Construction of One-Storey School Building at Brgy. Gebolwangan	LGU-Silvino Lubos	03/14/2025	04/26/2026	Social Services	LFP	NTF-ELCAC	4,998,869.13	5,000,000.00	5,000,000.00	5,000,000.00	4,998,869.13	100	100.00	100	90.00	- 10.00	15		Amenities for Delivery
Construction of One-Storey School Building at Brgy. Montalban	LGU-Silvino Lubos	03/14/2025	04/26/2026	Social Services	LFP	NTF-ELCAC	4,998,770.37	5,000,000.00	5,000,000.00	5,000,000.00	2,657,346.33	100	53.16	100	69.18	- 30.82	15		Other Civil & Finishing Works, Amenities for Delivery
Construction of Health Station at Brgy. Camanggaran	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,390.16	5,000,000.00	5,000,000.00	5,000,000.00	4,998,390.16	100	100.00	100	90.00	- 10.00	15		Amenities for Delivery
Construction of Health Station at Brgy. Deit de Turag	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,243.06	5,000,000.00	5,000,000.00	5,000,000.00	4,998,243.06	100	100.00	100	90.00	- 10.00	15		Amenities for Delivery
Construction of Health Station at Brgy. Gusaran	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,468.08	5,000,000.00	5,000,000.00	5,000,000.00	4,998,468.08	100	100.00	100	90.00	- 10.00	15		Amenities for Delivery
Construction of Health Station at Brgy. San Isidro	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,373.88	5,000,000.00	5,000,000.00	5,000,000.00	4,998,373.88	100	100.00	100	90.00	- 10.00	15		Amenities for Delivery
Construction of Farm-to-Market Road at Brgy. Geparayan de Turag	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,433.32	5,000,000.00	5,000,000.00	5,000,000.00	4,998,433.32	100	100.00	100	100.00	-	-		
Concreting of Farm-to-Market Road at Brgy. Senonogan de Tubang	LGU-Silvino Lubos	03/21/2025	05/03/2026	Social Services	LFP	NTF-ELCAC	4,998,377.66	5,000,000.00	5,000,000.00	5,000,000.00	4,998,377.66	100	100.00	100	91.50	- 8.50	15		17 linear meters left for concreting
Construction of Level II Potable Water Supply System at Brgy. Deit de Suba	LGU-Silvino Lubos	03/14/2025	04/26/2026	Social Services	LFP	NTF-ELCAC	4,991,529.40	5,000,000.00	5,000,000.00	5,000,000.00	4,991,529.40	100	100.00	100	100.00	-	-		

Submitted by:	MELVIN A. JARITO	Approved by:	LEO A. JARITO
Designation/Office:	LPMC Chairperson / SB Member		Local Chief Executive
Date:	Tuesday, 30 June 2026	Date:	Tuesday, 30 June 2026