

**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
REVISED WORK AND FINANCIAL PLAN**

as of March, 2026

ACTIVITY	EXPECTED OUTPUT/MOVs	SCHEDULE	RESPONSIBLE UNIT/INDIVIDUAL	FUND SOURCE	BUDGET (Php)	REMARKS
1 Conduct of monthly/quarterly meetings and Field monitoring/site inspection	Attendance, Minutes of the meeting, photos	March - December	LPMC, LPMC Secretariat	Gen. Fund/other source	50,000.00	Quarterly meetings will be scheduled based on the council's availability and the projects that need to be inspected
2 Conduct/Attend Training on strengthening LMPC	Accomplished RPMS Forms 5,6,7, Attendance, Photos	March - December	LPMC, LPMC Secretariat, Project Implementers	Gen. Fund/other source	15,000.00	
3 Year-End/Annual LPMC Review and Assessment	Certificate of participation, Attendance, Post-activity. Report, photos, accomplished RPMS Form 9, Resource Speaker's Honorarium	March - December	LPMC, LPMC Secretariat, DILG- NSPO PDMU	Gen. Fund/other source	20,000.00	Depends on availability of speaker
4 Purchase of Office Supplies, Materials, & other logistics	Polo Shirt Sublimation, Office Supplies, & Materials	November	LPMC, LPMC Secretariat	Gen. Fund/other source	18,300.00	
5 Honorarium to LMPC Members and Secretariats	LPMC Members and Secretariat and invited technical persons (if allowed) received honorarium/project	as needed	Mayor's Office LFC	Gen. Fund/other source	96,700.00	Attendance on Meetings and Project Inspection
				TOTAL	₱200,000.00	

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Reviewed:


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