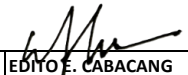


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
1. Opening with Concreting of Farm to Market Road at Brgy. Acedillo	LGU Victoria	07/09/2026	10/07/2026	Economic	SBDP	DILG	2,496,160.90	2,500,000.00	2,500,000.00	2,494,645.74	2,494,645.74	100%	100%	46.07%	91.72%	45.65%	0	10	
2. Establishment of Tilapia Hatchery at Purok 2, Brgy. Maxvilla	LGU Victoria	07/07/2026	08/21/2026	Economic	LGU	LGU	1,111,472.49	1,111,500.00	1,111,500.00	1,110,305.21	358,383.41	100%	32.28%	41.94%	32.27%	-9.67%	1	5	

Submitted by:	 EDITO E. CABACANG	Approved by:	 JOEY U. ARDALES
Designation/Office:	LPMC Chairman/SB Member	Designation/Office:	Municipal Mayor
Date:	September 10, 2026	Date:	September 10, 2026