

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: City of Catbalogan

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Training on Quality Control and Workmanship	1 Training Conducted	March 6, 2026	LPMC Secretariat / PDMU	GF-Proper	30,000.00	Venue, Meals and Snacks of 35 LGU Personnel
Public Service Ethics and Accountability	1 Training Conducted	May 15, 2026	LPMC Secretariat / PDMU	GF-Proper	30,000.00	Venue, Meals and Snacks of 35 LGU Personnel
Sustainability of Completed Projects/RSSA	1 Training Conducted	September 11, 2026	LPMC Secretariat / PDMU	GF-Proper	30,000.00	Venue, Meals and Snacks of 35 LGU Personnel
Formulation of 2027 Monitoring and Evaluation Plan and Work and Financial Plan	1 Workshop Conducted	December 9, 2026	LPMC Secretariat / Members of the LPMC	GF-Proper	15,000.00	Venue, Meals and Snacks of 15 LGU Personnel
Quarterly Project/Field Monitoring	4 Quarterly Project/Field Monitoring Conducted	January 20, 2026 June 11, 2026 September 16, 2026 November 18, 2026	LPMC Members	GF-Proper	50,000.00	Venue, Meals and Snacks of 12 LPMC Members
Quarterly Meetings	4 Quarterly Meetings Conducted	January 20, 2026 June 11, 2026 September 16, 2026 November 18, 2026	LPMC Members	GF-Proper		
Quarterly Travel Allowance/Fuel Reimbursement	Quarterly Travel Allowance/Fuel Reimbursed	February 10, 2026 July 2, 2026 October 7, 2026	LPMC Members	GF-Proper	20,000.00	Quarterly Travel and Fuel Expenses released to members of LPMC
Honorarium of Resource Speakers and Members including CSOs	Honorarium of Members including CSOs disbursed	February 10, 2026 July 2, 2026 October 7, 2026 December 9, 2026	LPMC Secretariat	GF-Proper	180,000.00	Honorarium released to eligible members of LPMC
Provision of Personal Protective Equipment	Personal Protective Equipment distributed	April 30, 2026	LPMC Secretariat	GF-Proper	45,000.00	12 pairs of steel toe shoes or boots, hard hats, reflective vests and gloves
TOTAL					Php 400,000.00	

Prepared by:

Approved:

Noted by:



We would love to hear from you!

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PMC Secretariat



ZERLIN H. DELGRA
PMC Chairperson



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LCE



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hear from you!*

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