



REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of the March 6, 2026

PMC: City of Catbalogan

Program/ Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			GENERAL EMPLOYMENT		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
City Alternative Energy Project (Solar Energy) in Barangay Payao, Catbalogan City Fund Source: Trust Fund and GF-Propor	City of Catbalogan	11/07/2025	01/06/2026	Social Services	LFP	City of Catbalogan	3,995,000.00	4,000,000.00	4,000,000.00	4,000,000.00	3,995,000.00	100%	99.88%	100%	100%	0%	7	0	Physically Completed
Repair/ Maint of City Drainage System and Sidewalk, San Francisco Street Barangay 3 and 4 Poblacion (Ord No. 2025-004) Fund Source: 20% Development Fund	City of Catbalogan	06/09/2025	09/01/2026	Social Services	LFP	City of Catbalogan	6,190,665.65	6,200,000.00	6,200,000.00	6,200,000.00	6,190,665.65	100%	99.85%	100%	100%	0%	10	0	Physically Completed
Solid Waste Treatment Facility Fund Source: 2023 - 20% Development Fund	City of Catbalogan	08/06/2025	01/27/2026	Social Services	LFP	City of Catbalogan	8,374,565.99	8,500,000.00	8,500,000.00	8,500,000.00	8,374,565.99	100%	98.52%	100%	100%	0%	12	0	Physically Completed
Construction of Madrasah Building Catbalogan I CES Curry Avenue, Brgy. 07 Poblacion Fund Source: General Fund	City of Catbalogan	05/21/2025	11/10/2025	Social Services	LFP	City of Catbalogan	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	1,388,671.82	100%	69.43%	100%	100%	0%	10	0	Physically Completed
Repair/ Rehabilitation of City Roads 7th Street Barangay 13 Poblacion (Ord No. 2025-004) Fund Source: 20% - Development Fund	City of Catbalogan	06/19/2025	07/29/2025	Social Services	LFP	City of Catbalogan	4,092,371.14	4,100,000.00	4,100,000.00	4,100,000.00	4,092,371.14	100%	99.81%	100%	100%	0%	8	0	Physically Completed



Construction of Drainage System and Sidewalk, Catbalogan City Terminal Barangay 04 Poblacion and Barangay 05 Poblacion, Catbalogan City (ord No. 202) Fund Source: 20% Development Fund	City of Catbalogan	06/04/2025	10/20/2026	Social Services	LFP	City of Catbalogan	4,986,429.27	5,000,000.00	5,000,000.00	5,000,000.00	4,986,429.27	100%	99.73%	100%	100%	0%	12	0	Physically Completed
Construction of City Gymnasium Phase I, Catbalogan City Project Schedule: July 21, 2025 - December 18, 2025	City of Catbalogan	07/21/2025	12/18/2025	Social Services	LFP	City of Catbalogan	10,888,787.72	10,900,000.00	10,900,000.00	10,900,000.00	10,888,787.72	100%	99.90%	80%	80%	0%	18	0	On-going project
Establishment of School Facility Construction of Building-Phase I Fund Source: Trust Fund and GE-Proper	City of Catbalogan	11/21/2024	07/08/2026	Social Services	LFP	City of Catbalogan	63,925,034.80	63,925,034.80	63,925,034.80	63,925,034.80	36,197,163.32	100%	56.62%	85%	85%	0%	32	0	On-going project
Construction of City Drainage System, Brgy. Guinsorongan Fund Source: 20% Development Fund	City of Catbalogan	12/04/2025	06/07/2026	Social Services	LFP	City of Catbalogan	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	4,494,487.87	100%	14.98%	15%	15%	0%	18	0	On-going project

Submitted by:
Designation
Date:

ZERLIN H. DELGRA
PMC Chairperson
March 6, 2026

Noted by: **DEXTER M. UY**
Agency Head

Note: This form was enhanced based on the existing RPMS form and Annual ODA Portfolio Review form Adopted in 2015.

